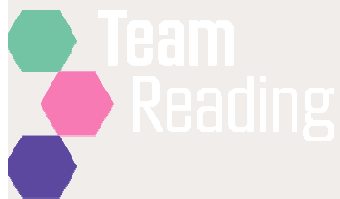




Appendix 1: Adult Social Care Performance Report - January 2020 including Adult Social Care Outcomes Framework (ASCOF) measures for 2018/19



Reading
Borough Council
Working better with you

How is Adult Social Care Measured?

Collection Name	Publication date
Adult Social Care Outcomes Framework	22-Oct-19
Survey of Adult Carers in England	22-Oct-19
Adult Social Care Survey	22-Oct-19
Short and Long Term Support (SALT)	22-Oct-19
Safeguarding Adults Collection	Nov-19
Adult Social Care Finance Return (ASC-Fr)	22-Oct-19
National Minimum Data Set - Social Care (NMDS-SC)	Feb-20



How is Adult Social Care Measured?

Local Key Performance Indicators

Corporate Plan Key Performance Indicators e.g.

Reduced Delayed Transfers of Care (DToC) for Social Care

Increased number of service users receiving direct payments

Decrease the permanent new admissions to Residential or Nursing care per 100,000 population for Younger People (18-64)

Decrease the permanent new admissions to Residential or Nursing care per 100,000 population for Older People (65+)

Directorate Key Performance Indicators e.g.

Percentage of people with learning disabilities living in settled accommodation

Percentage of older people (age 65+) still at home 91 days after discharge from hospital into reablement/rehabilitation services

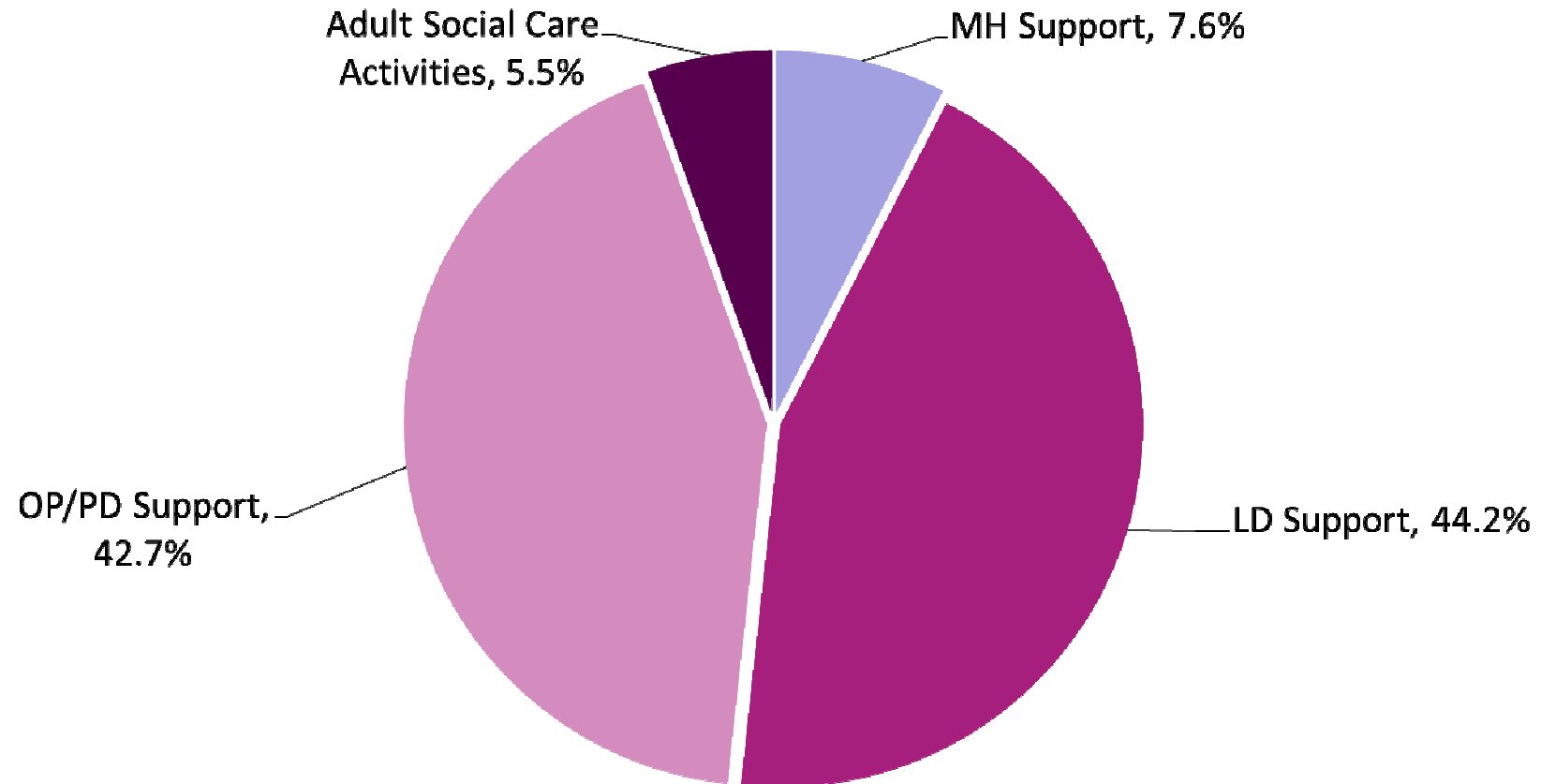
% of Safeguarding Concerns leading to a Full Enquiry



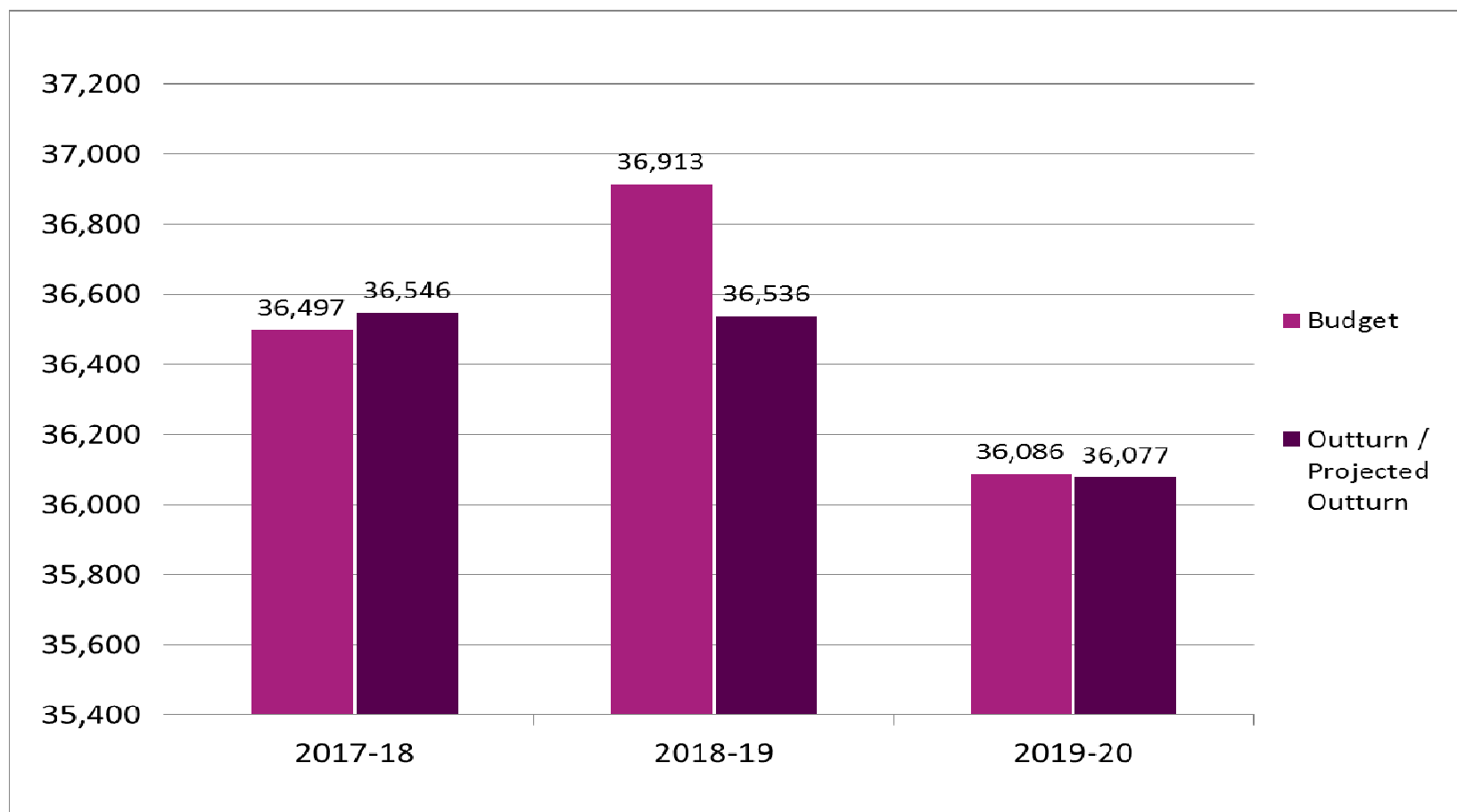
CIPFA is the Chartered Institute of Public Finance Accountants - used as a comparison with our Near Statistical Neighbours



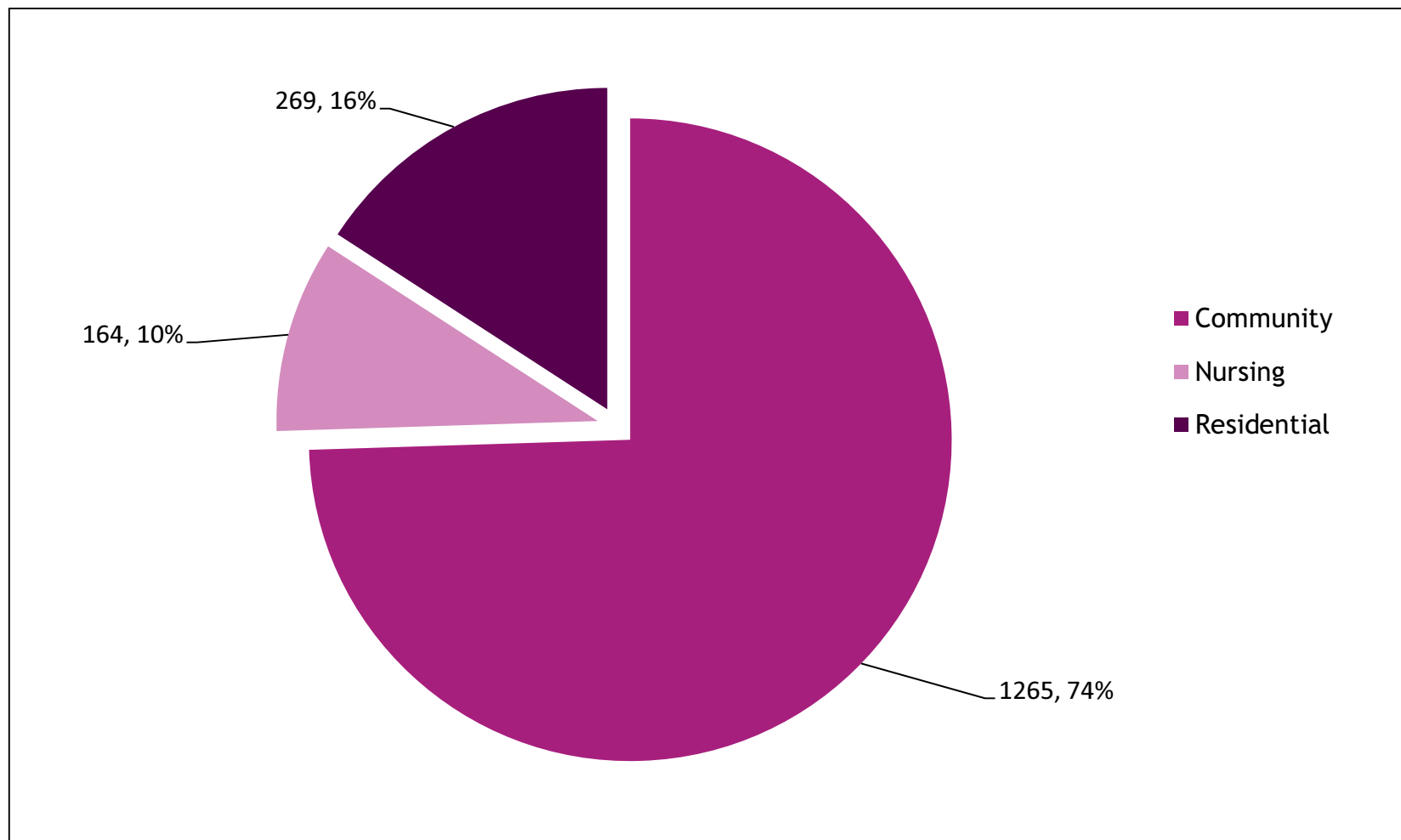
DACHS Expenditure Analysis 2018-19 £36.536k



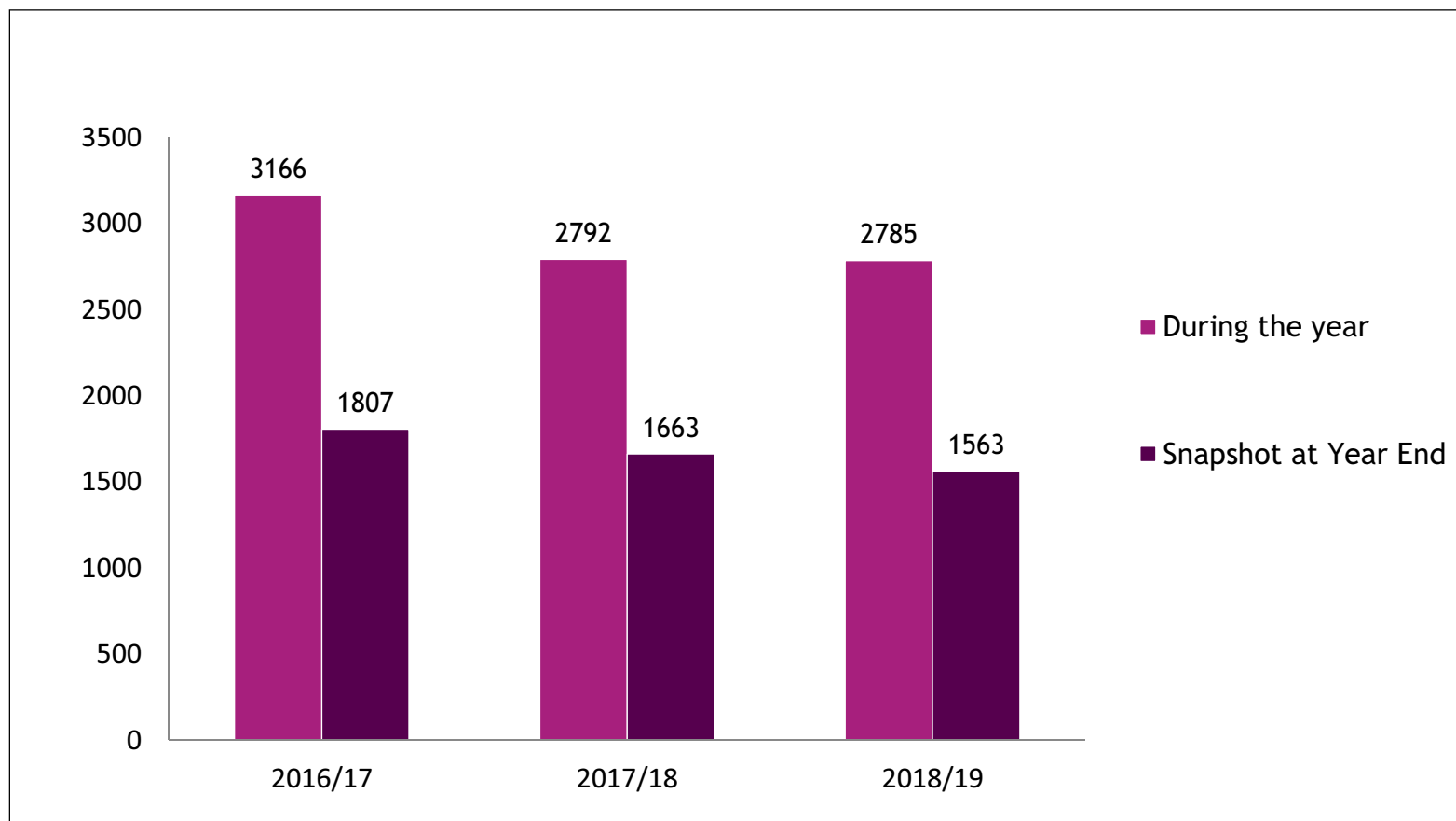
Adult Social Care Budget 2017-18 to 2019-20 (000's)



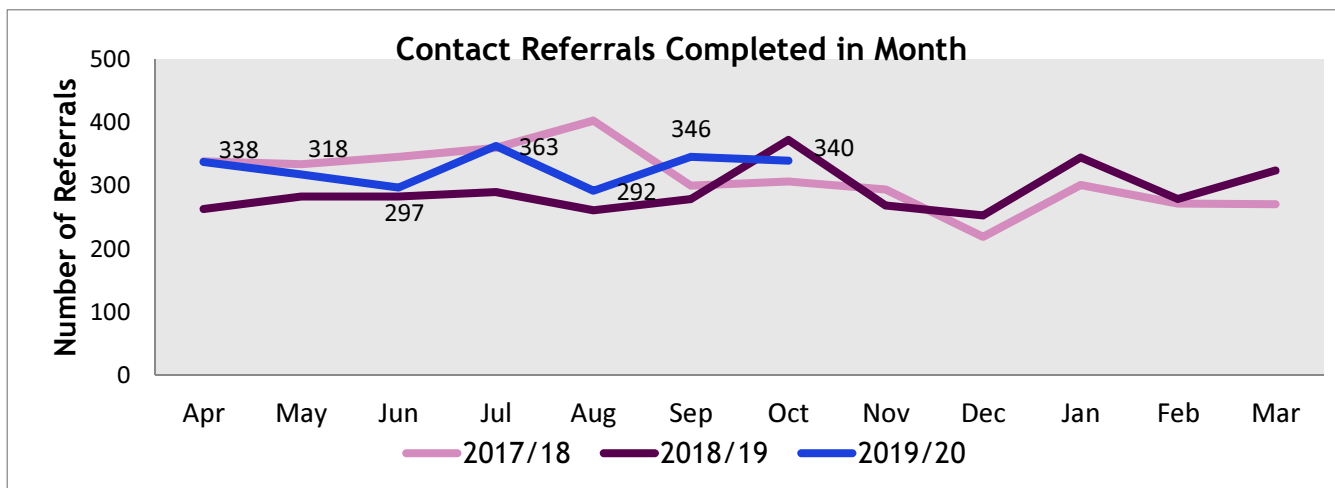
% of People with an Adult Social Care service by Service Type Group (As at 31st October 2019)



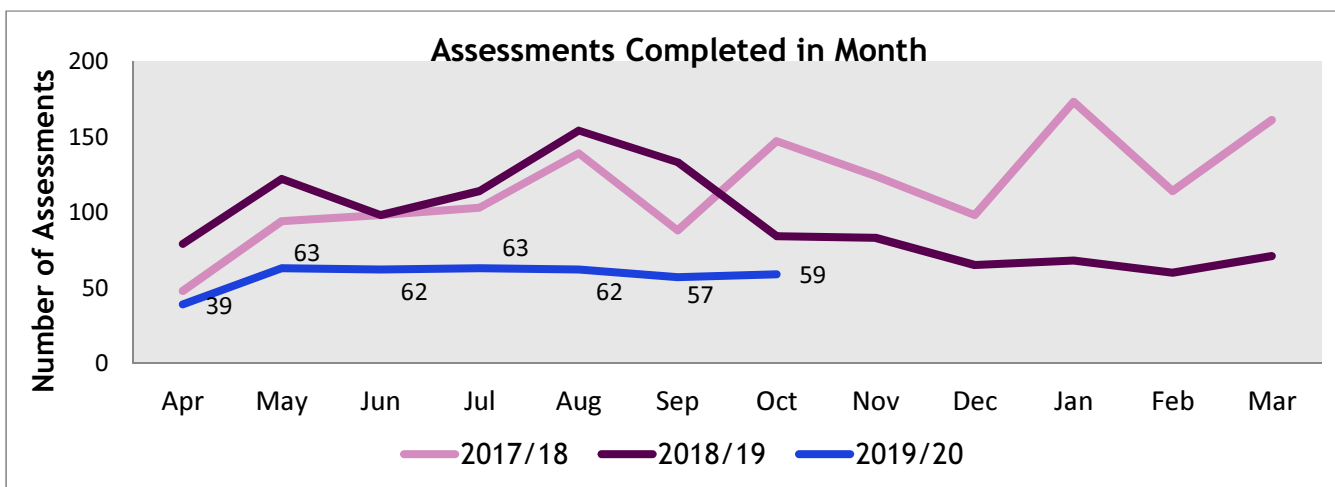
Number of People receiving Adult Social Care Services 2016/17 to 2018/19



Current Activity and Work coming into the System

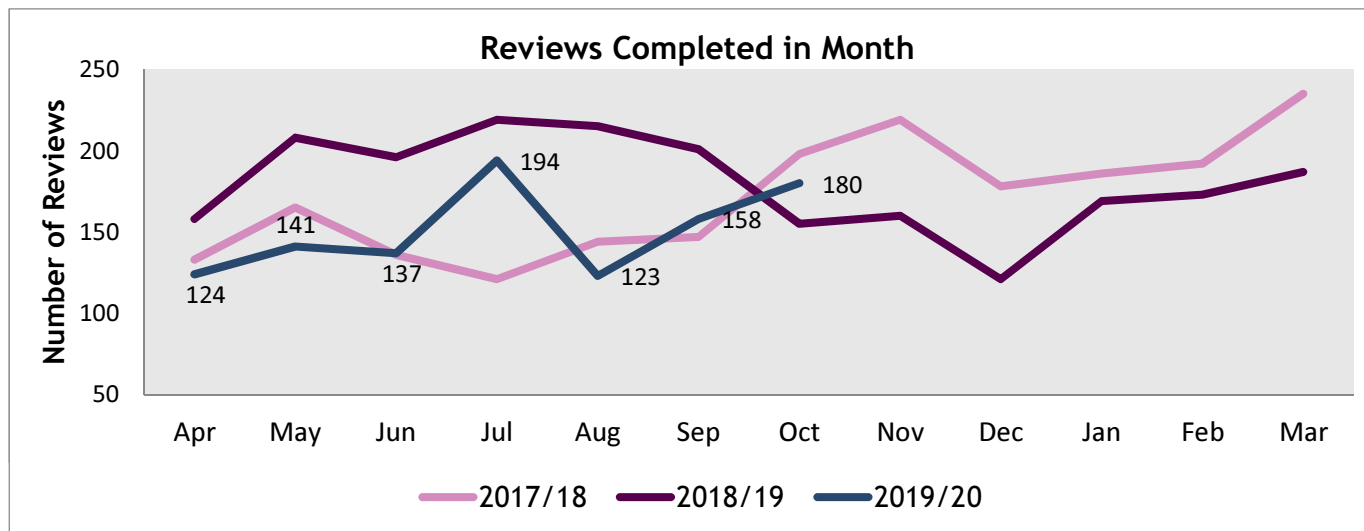


Referrals are received into Adult Social Care from Health and the Community

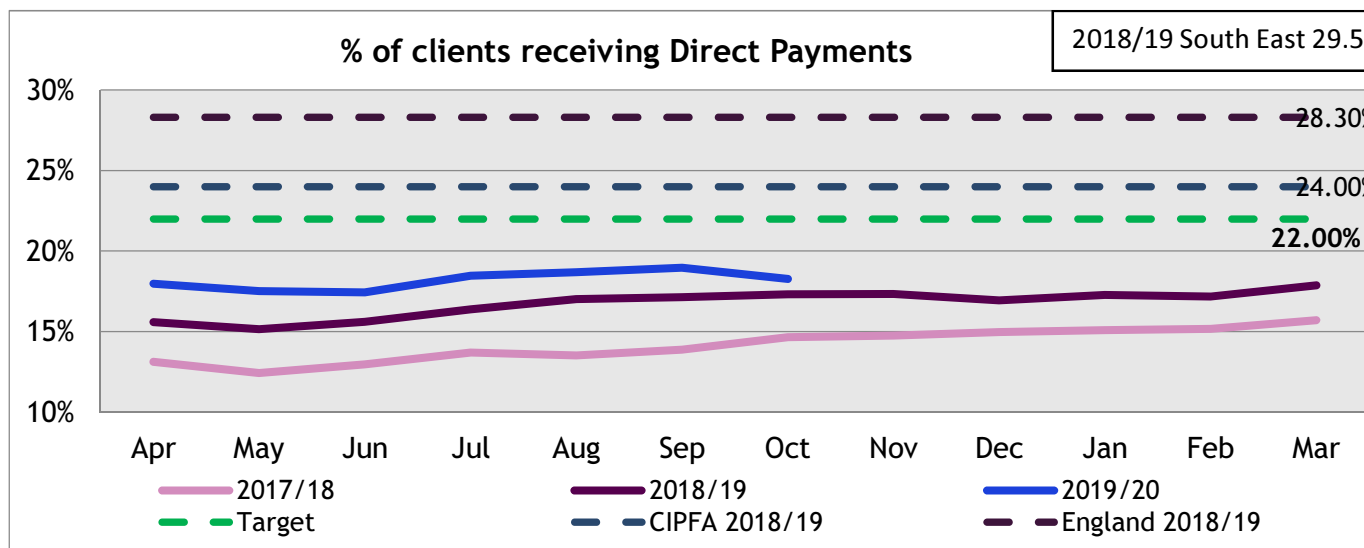


Fewer full assessments have been carried out since the Advice and Wellbeing Hub started in Oct 2018. Their work with people in a crisis means that fewer people need a full assessment





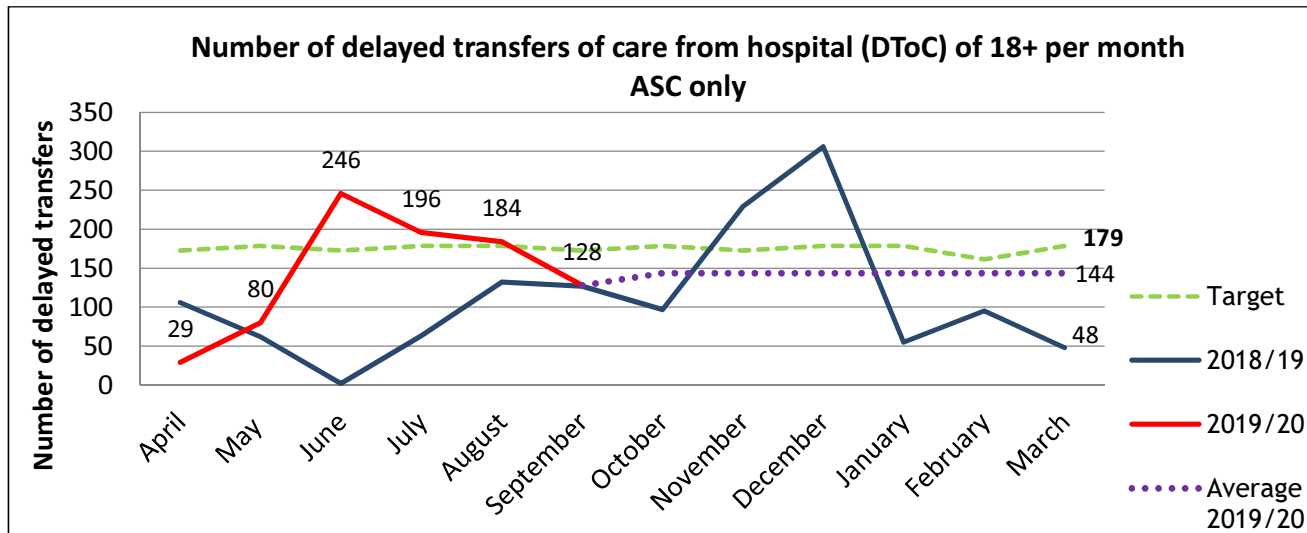
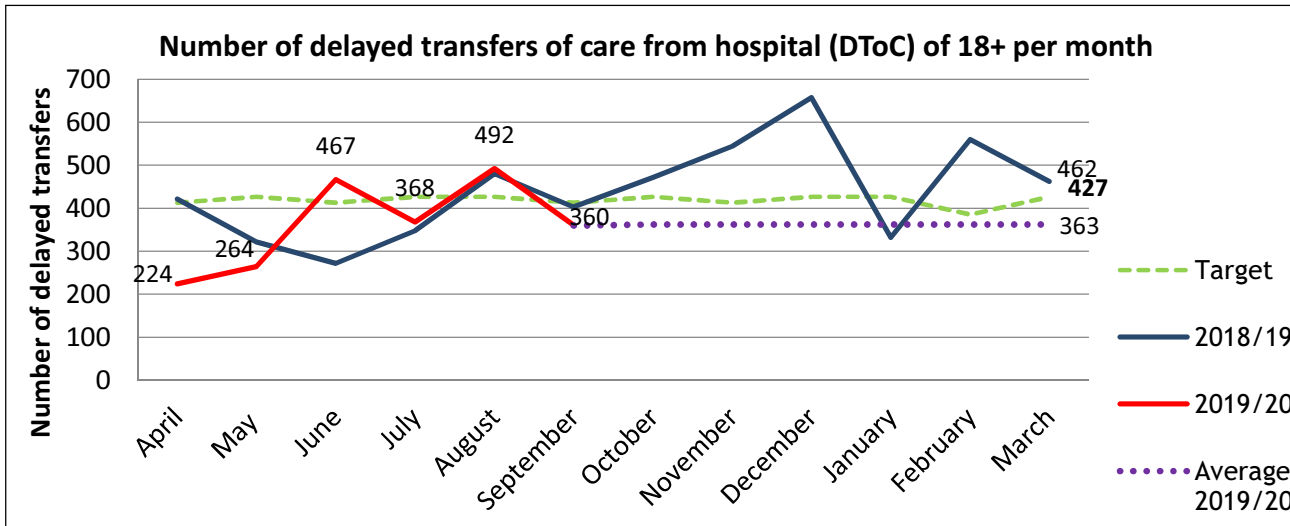
Reviews of existing clients to determine if needs have changed.



Direct Payments are paid to people so that they have more control over determining the type of care and support they need



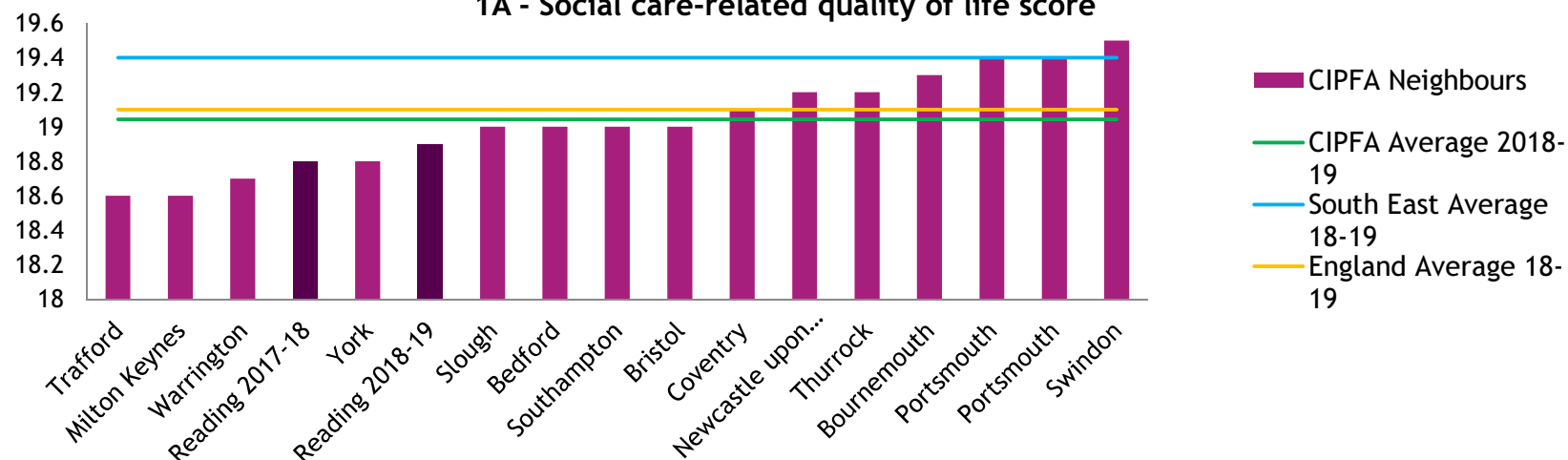
Current Delayed Discharges from Hospital



Adult Social Care Outcomes Framework 2018/19

1: Enhancing quality of life for people with care and support needs

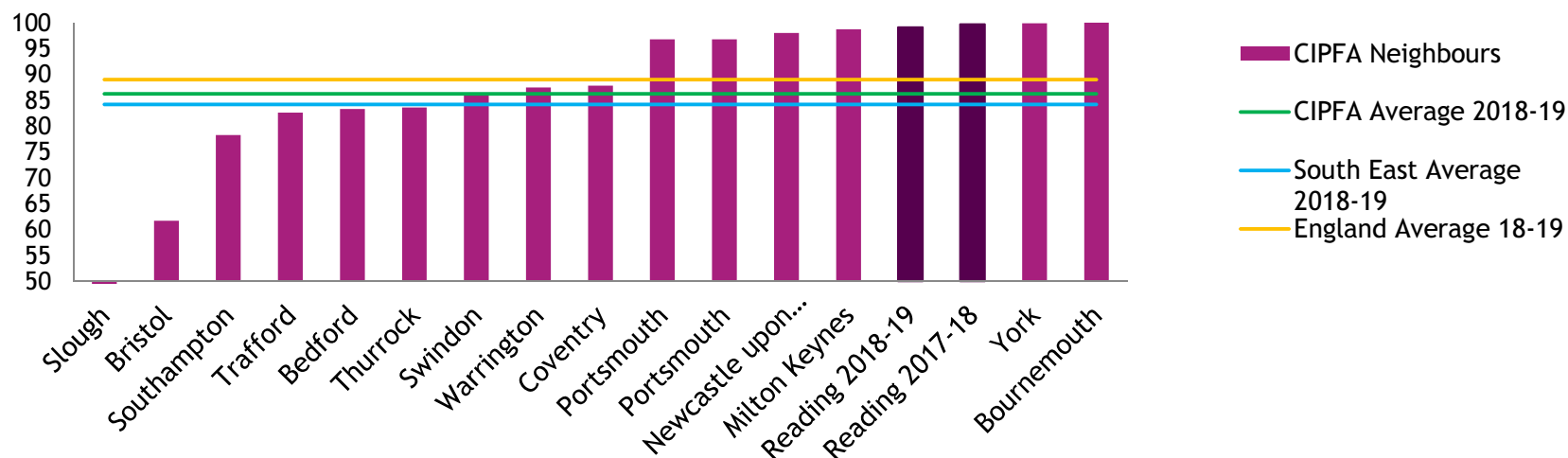
1A - Social care-related quality of life score



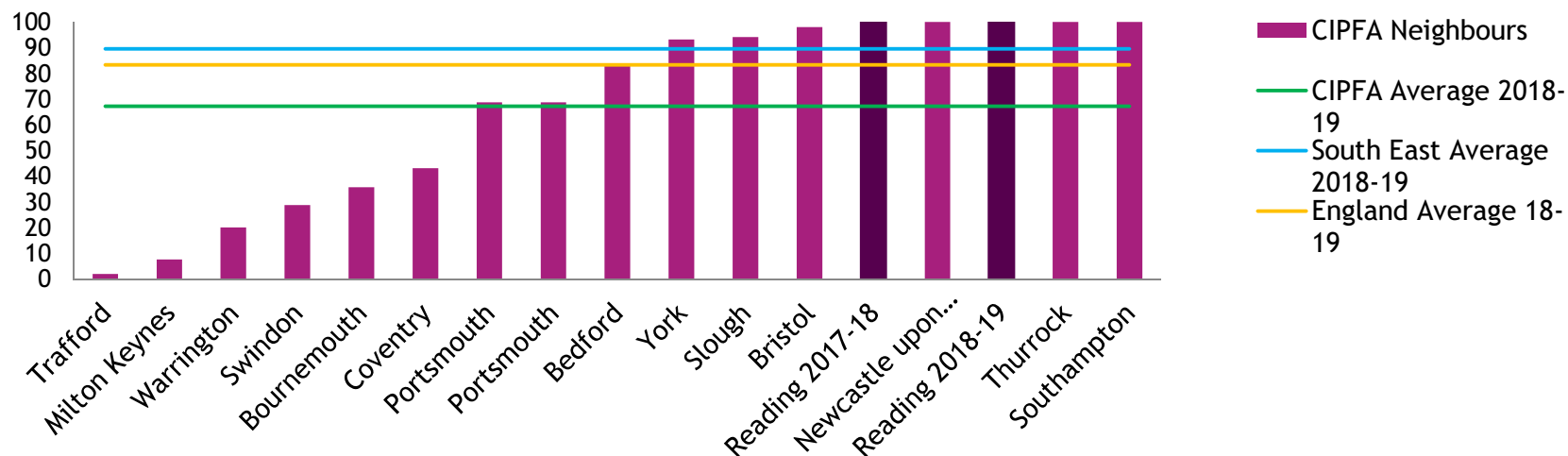
1B - The proportion of people who use services who have control over their daily life



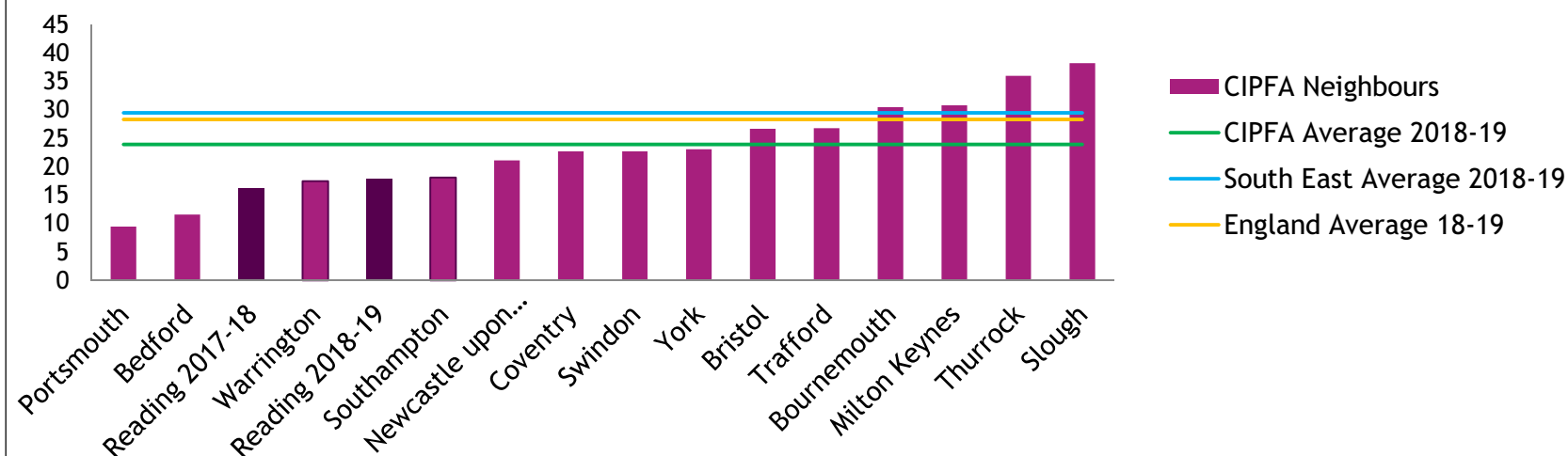
1C1A - The proportion of people who use services who receive self-directed support



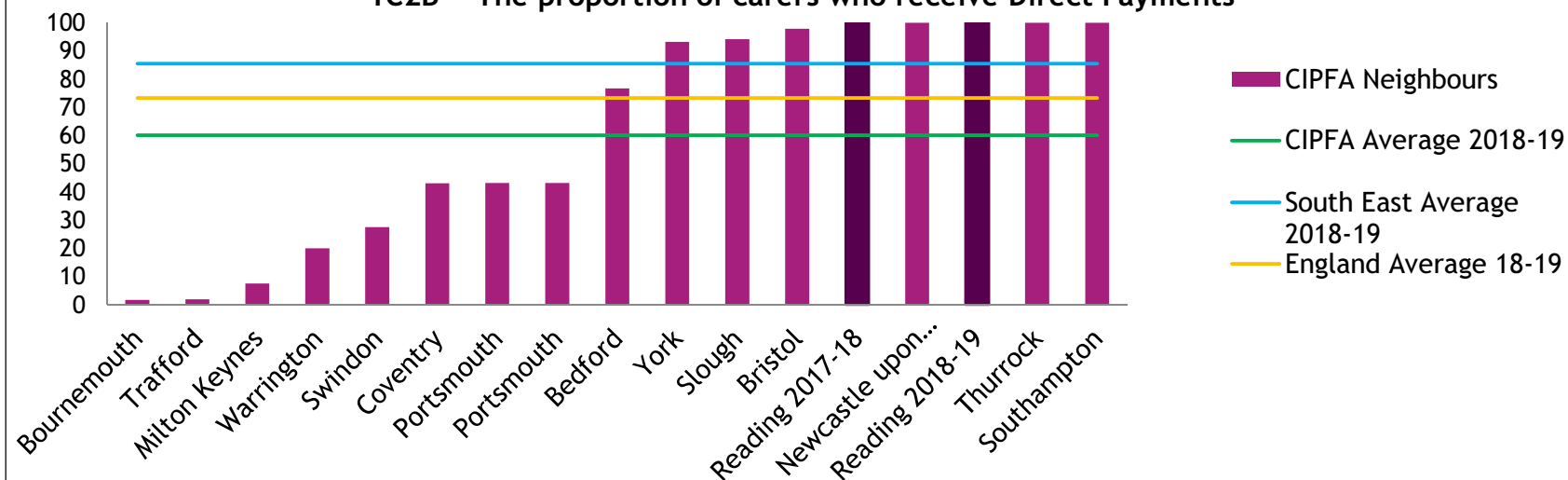
1C1B - The proportion of Carers who use services who receive self-directed support

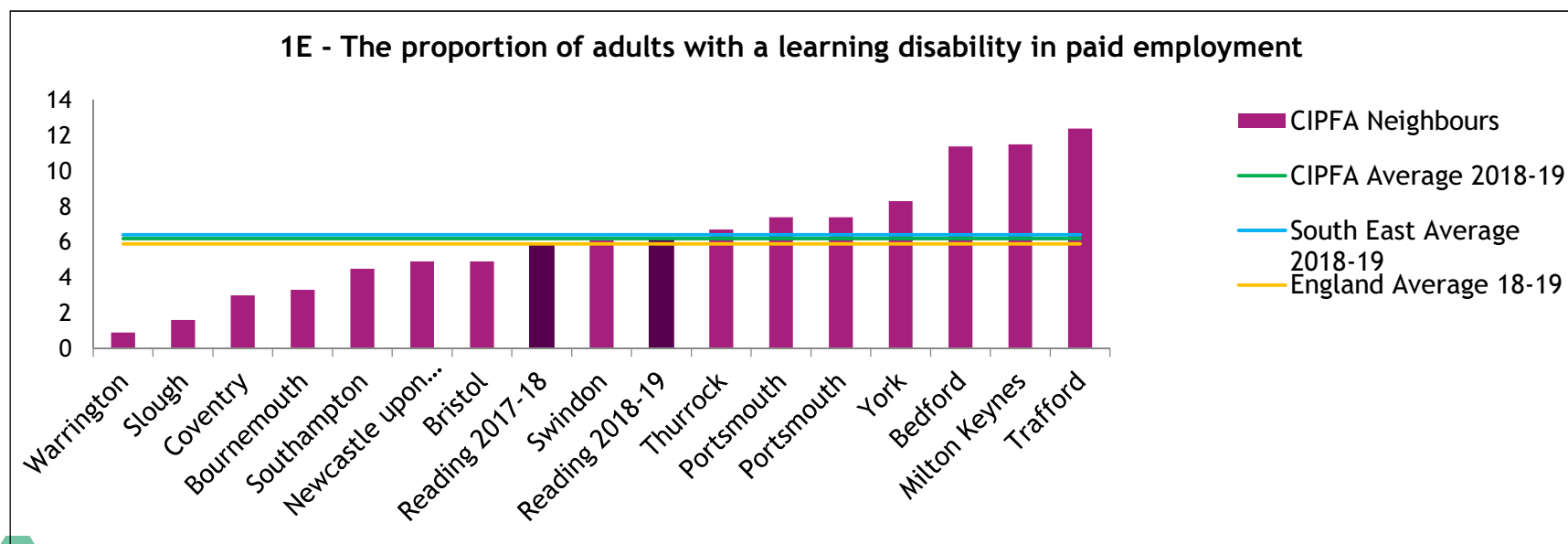
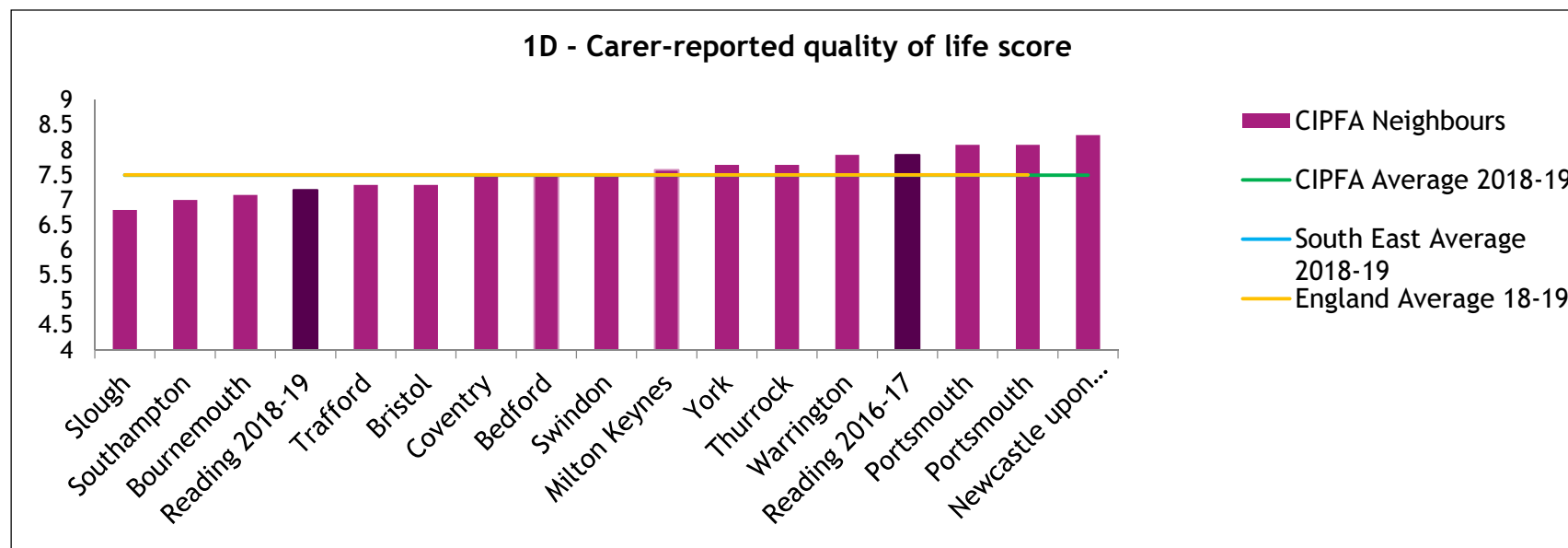


1C2A - The proportion of people who use services who receive Direct Payments



1C2B - The proportion of carers who receive Direct Payments

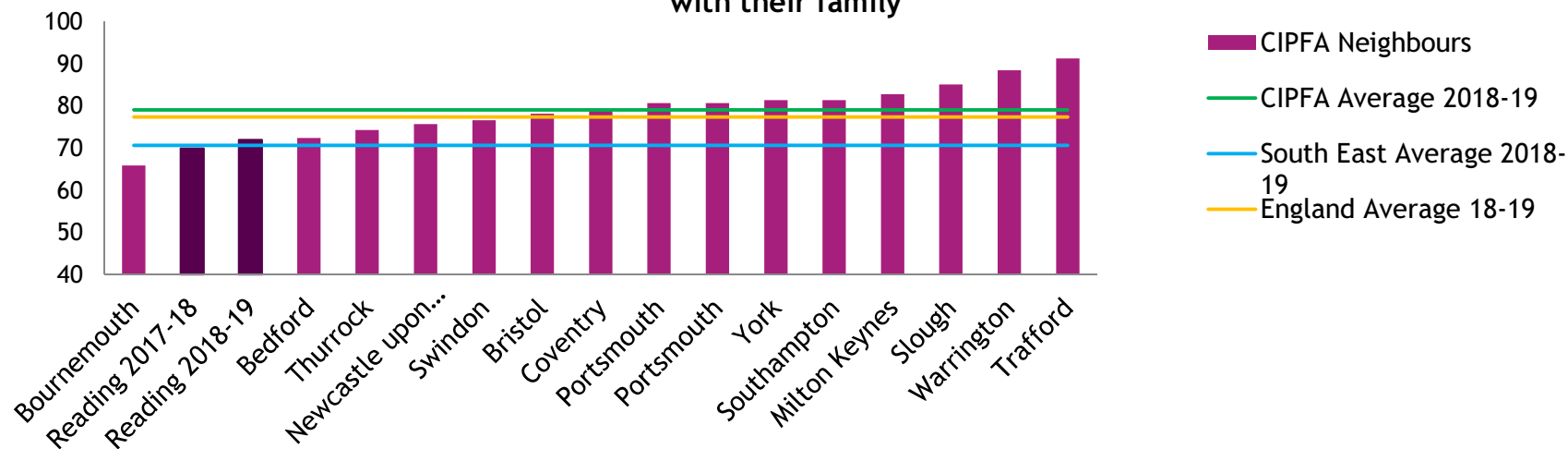


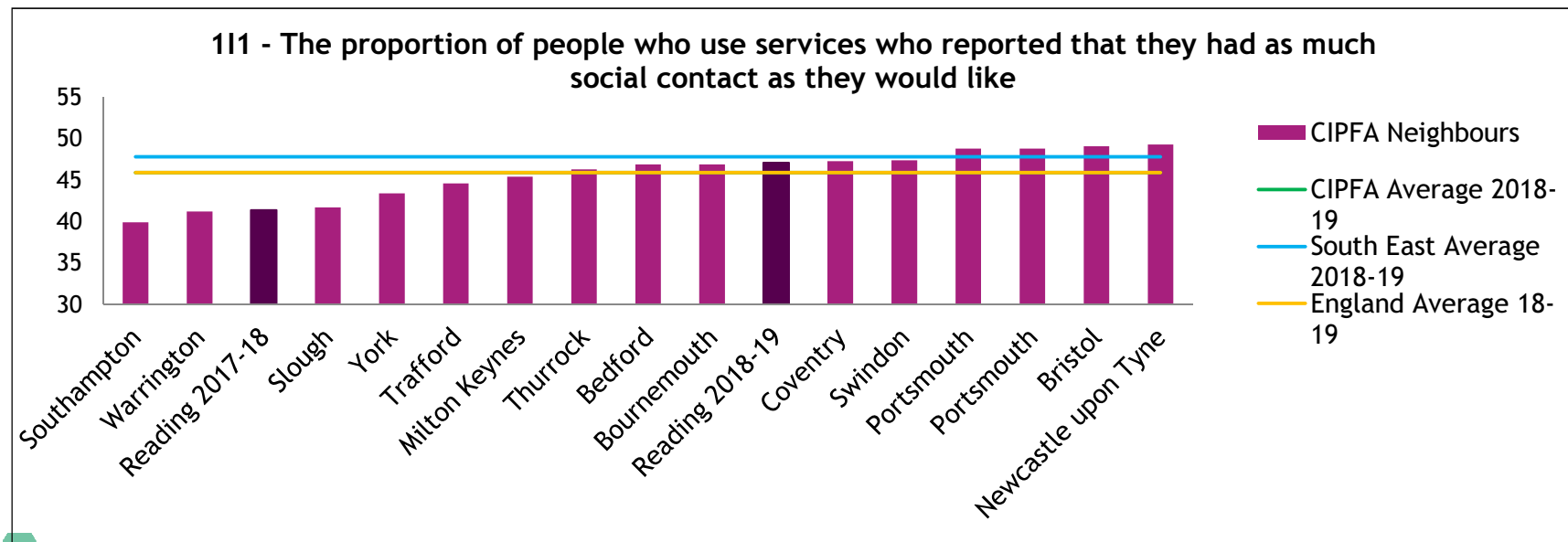
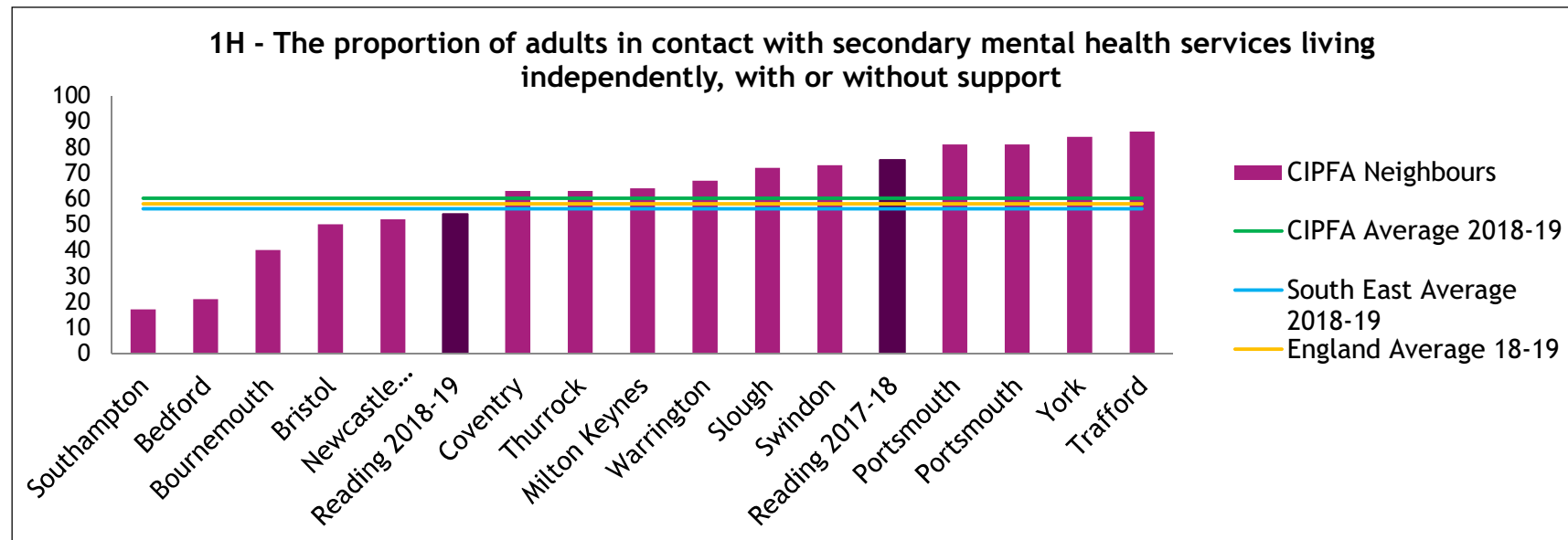


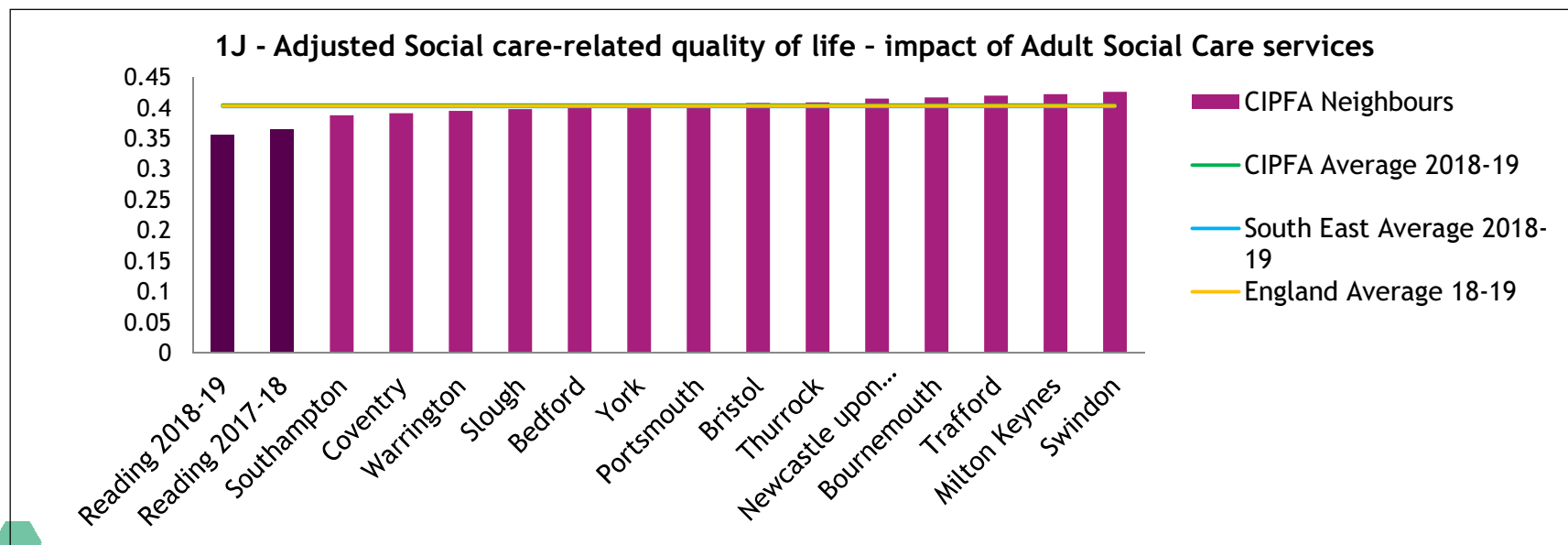
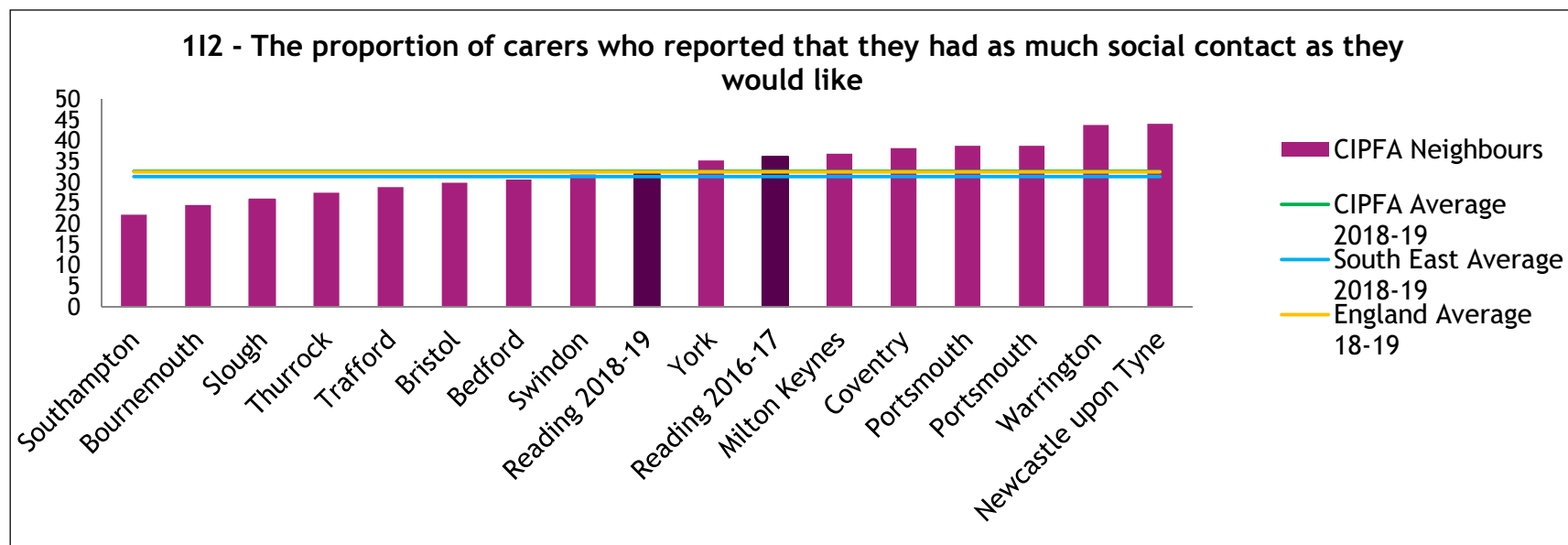
1F - The proportion of adults in contact with secondary mental health services in paid employment



1G - The proportion of adults with a learning disability who live in their own home or with their family



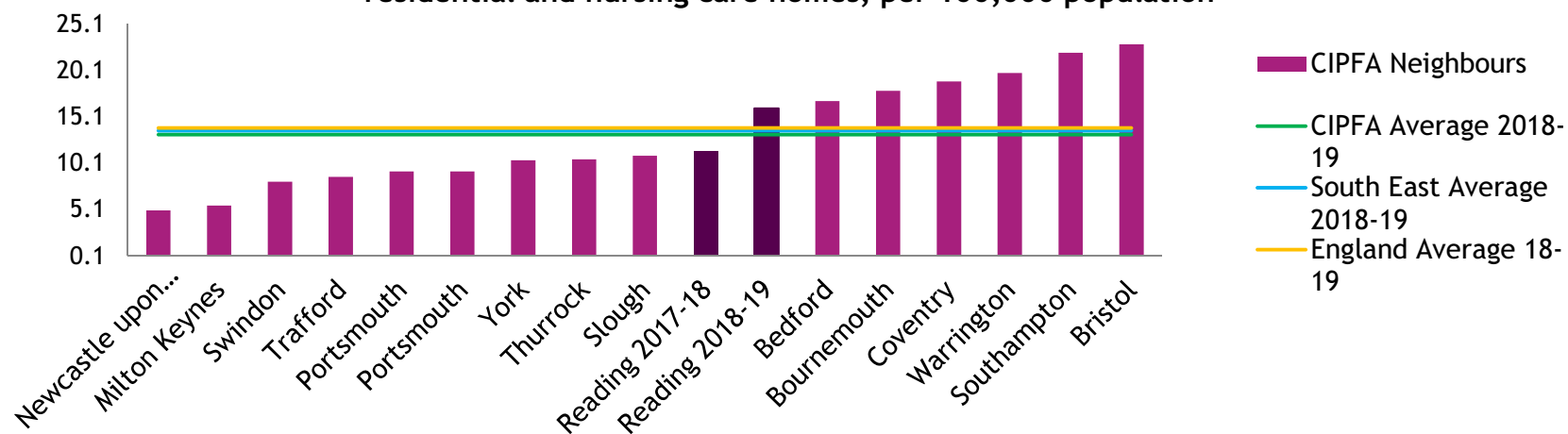




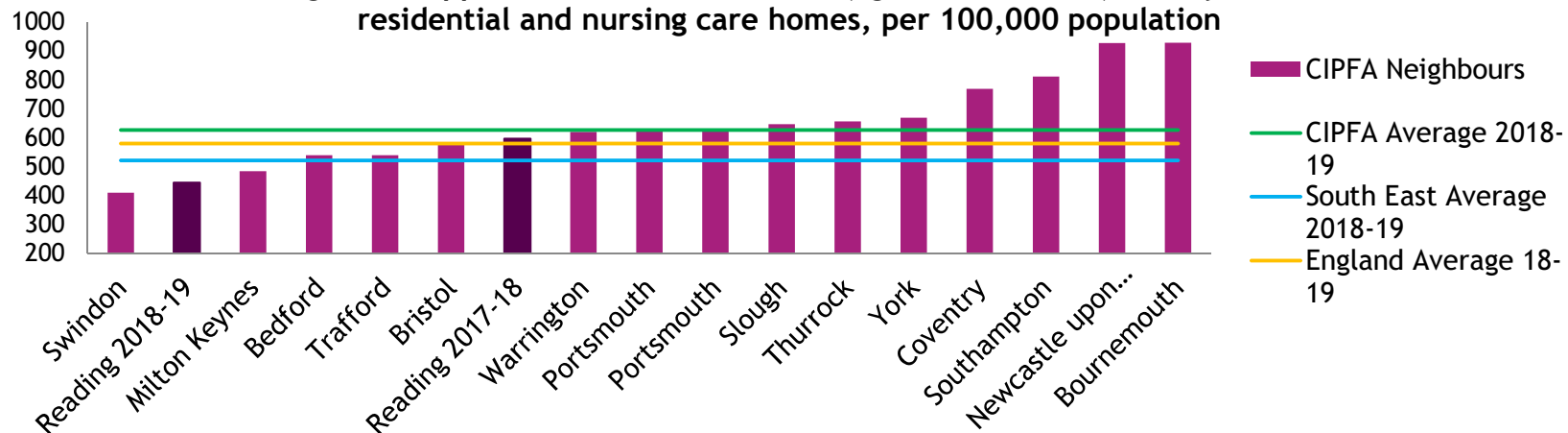
Adult Social Care Outcomes Framework 2018/19

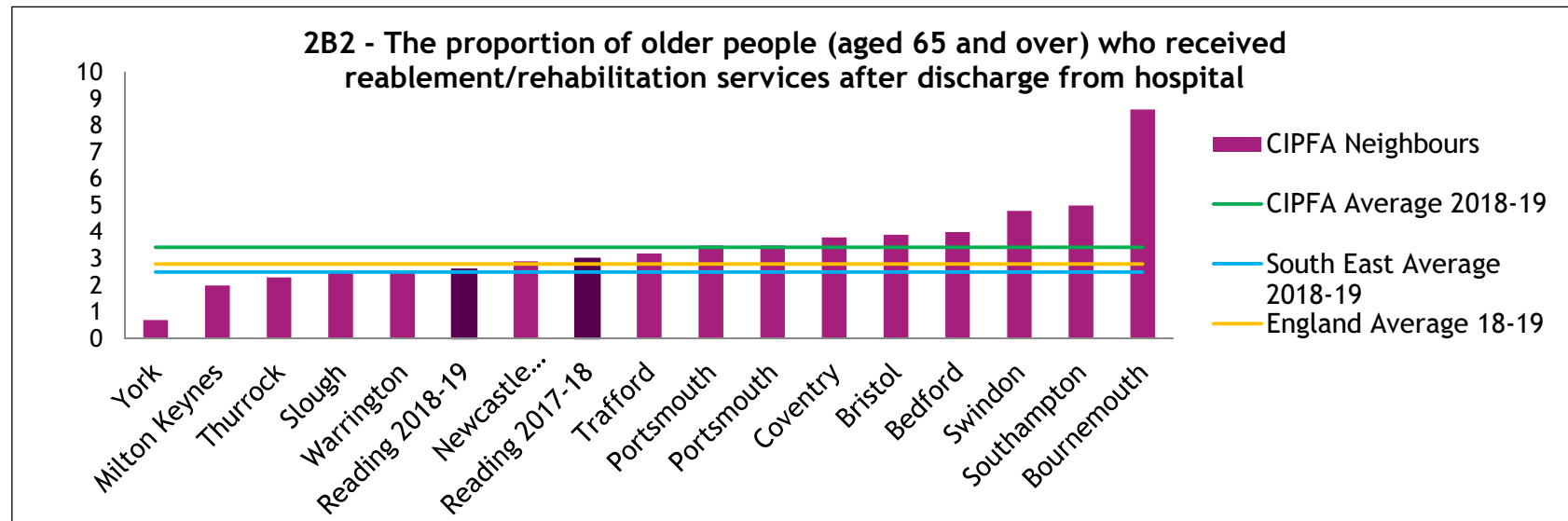
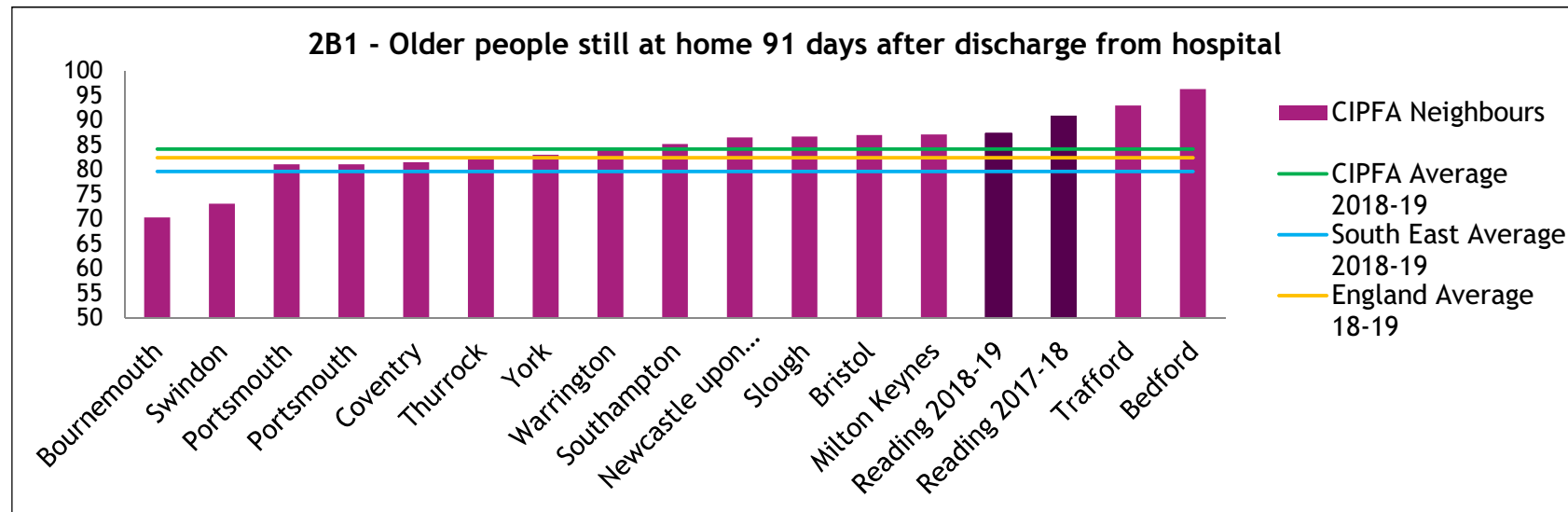
2: Delaying and reducing the need for care and support

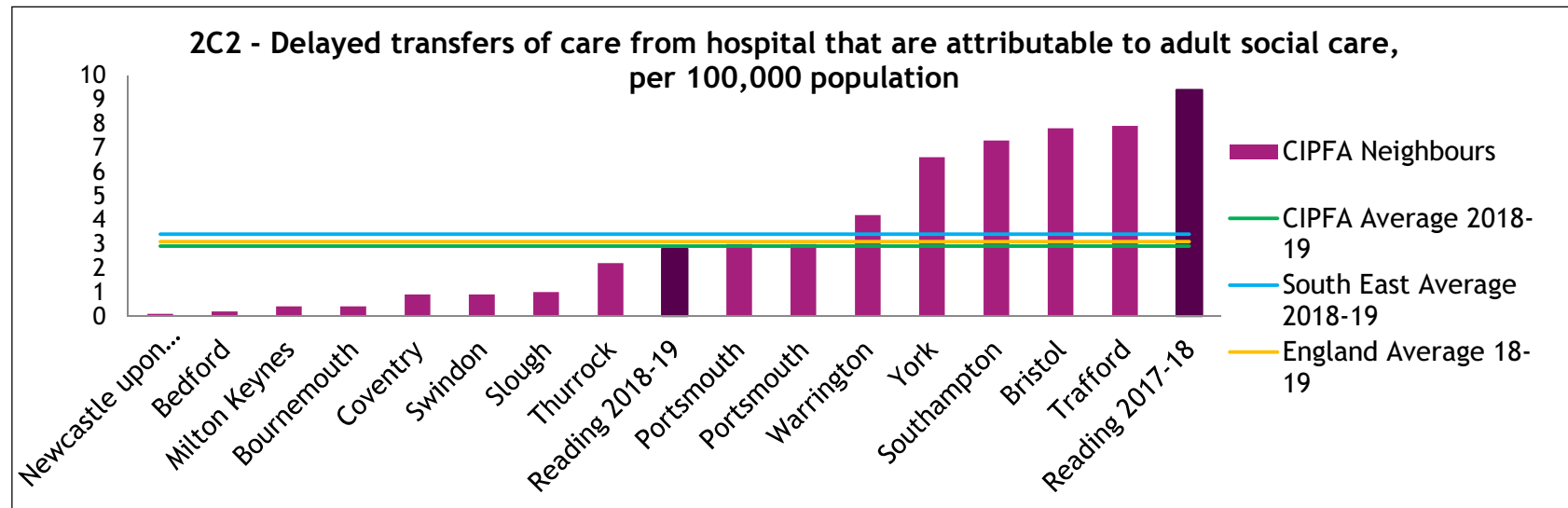
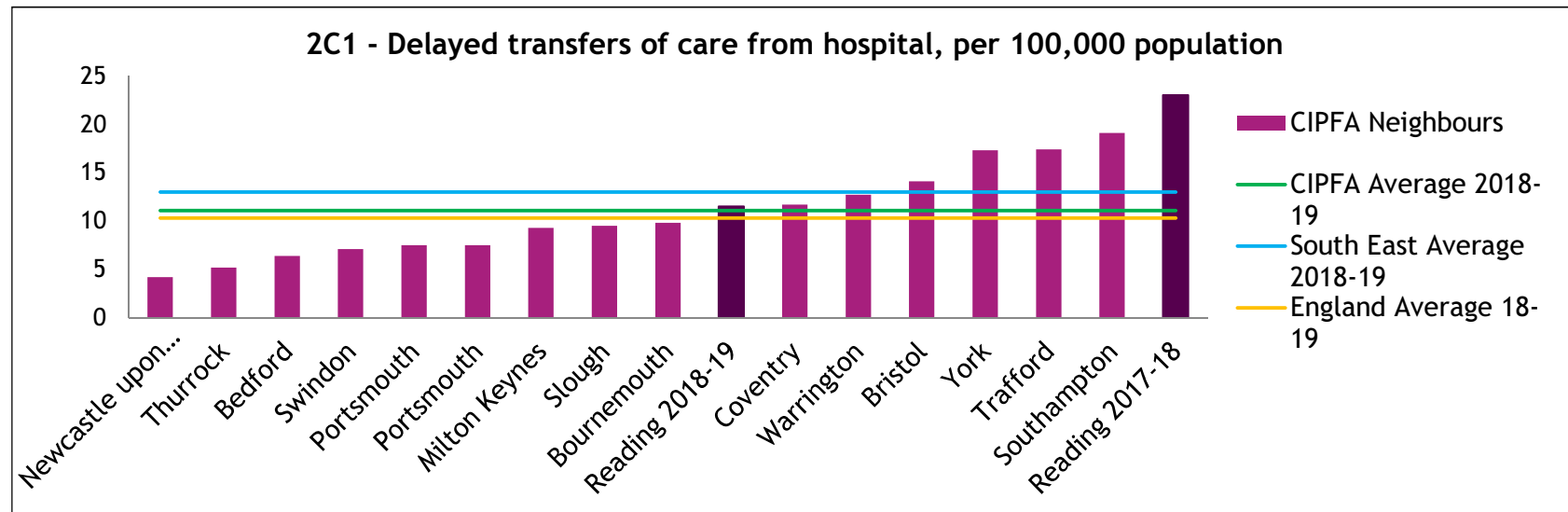
2A1 - Long-term support needs of younger adults (aged 18-64) met by admission to residential and nursing care homes, per 100,000 population

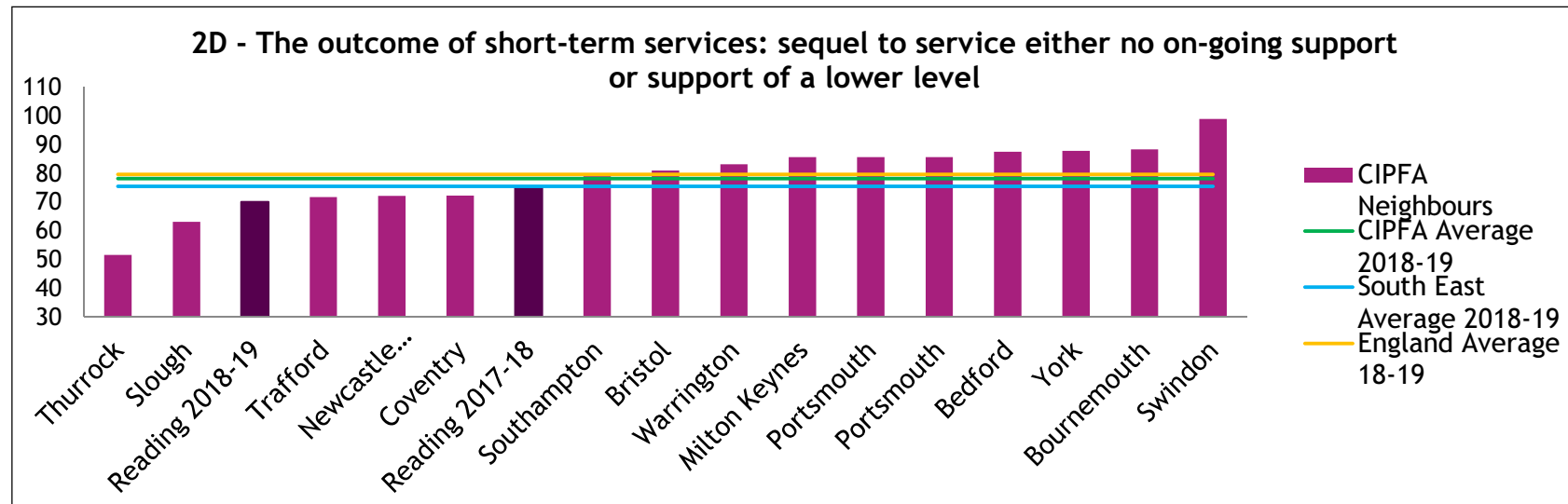
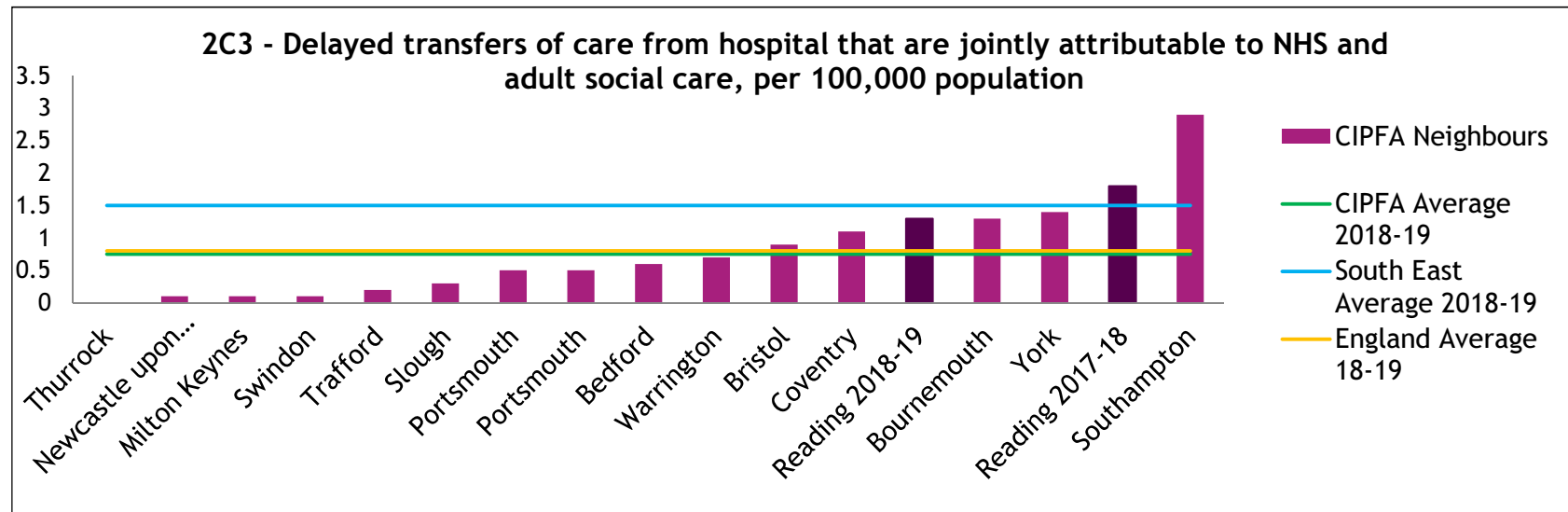


2A2 - Long-term support needs of older adults (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population





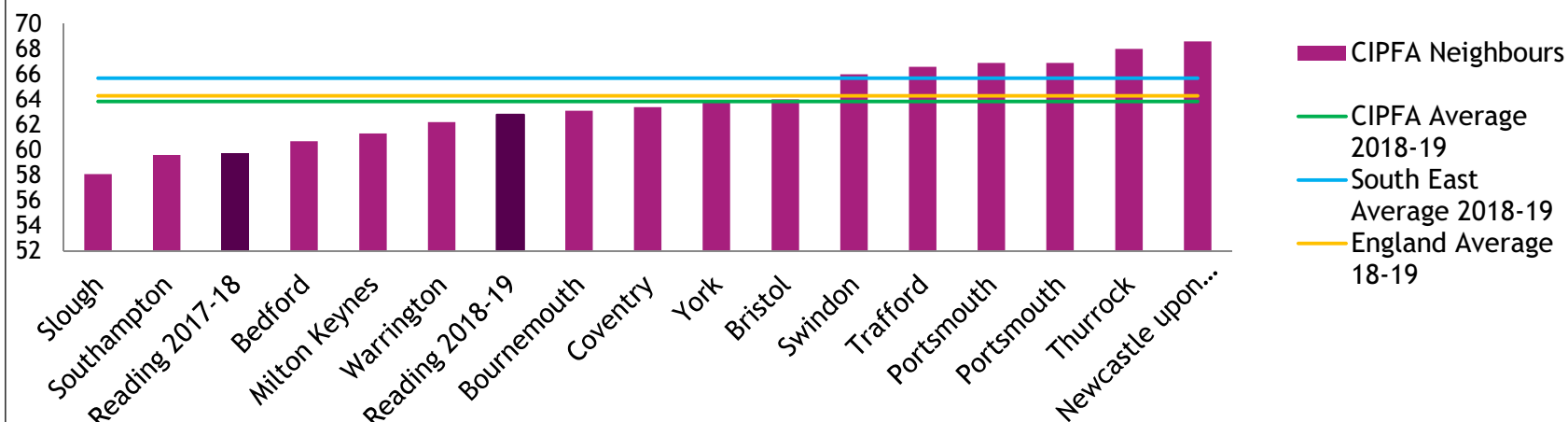




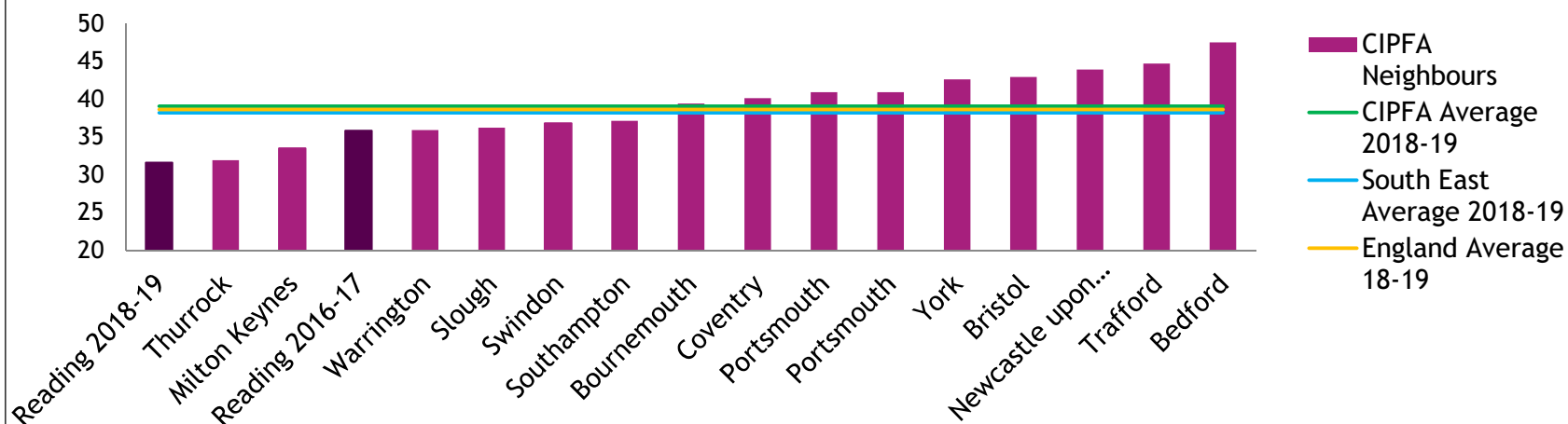
Adult Social Care Outcomes Framework 2018/19

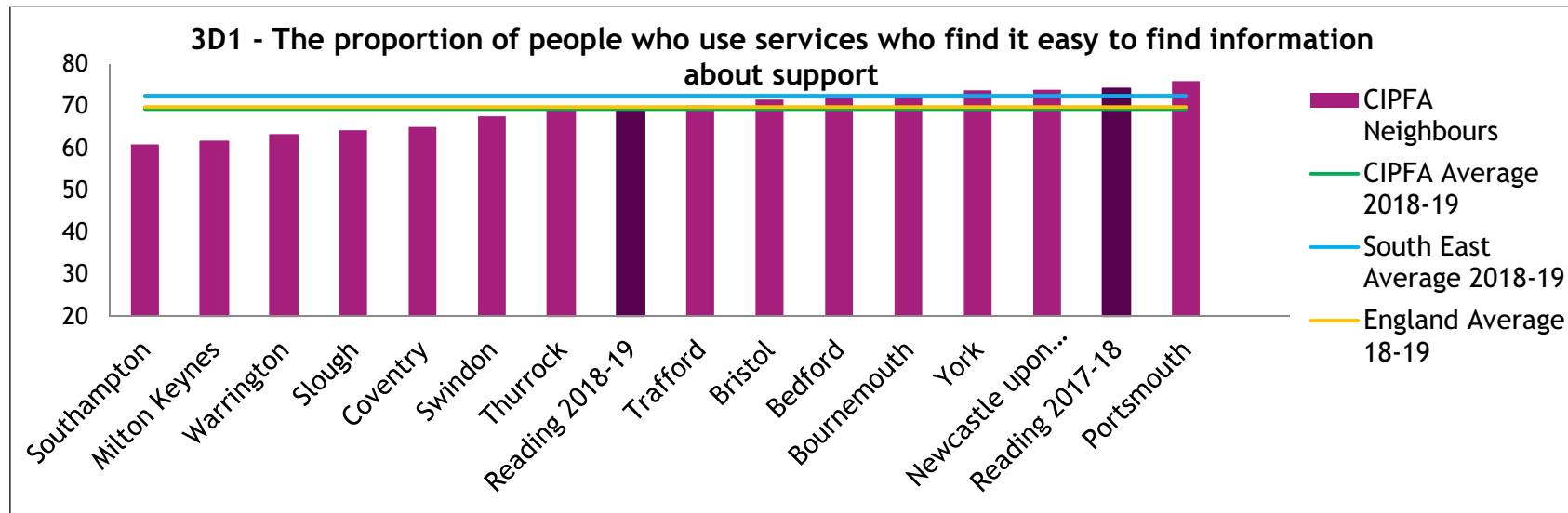
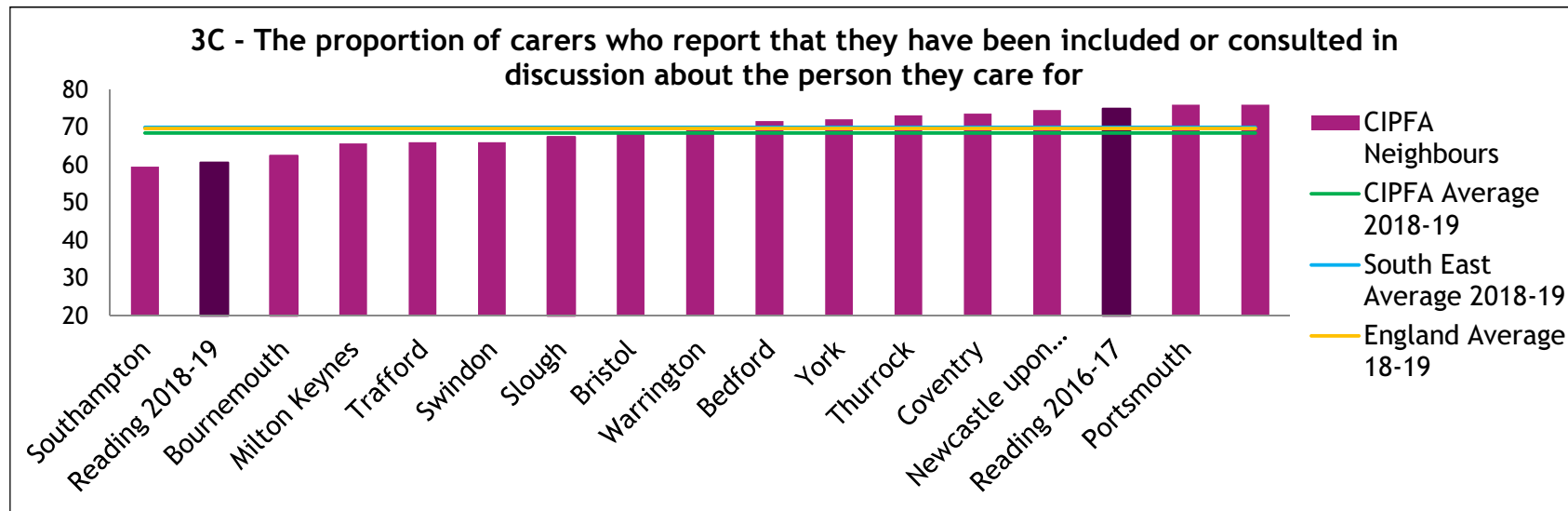
3: Ensuring that people have a positive experience of care and support

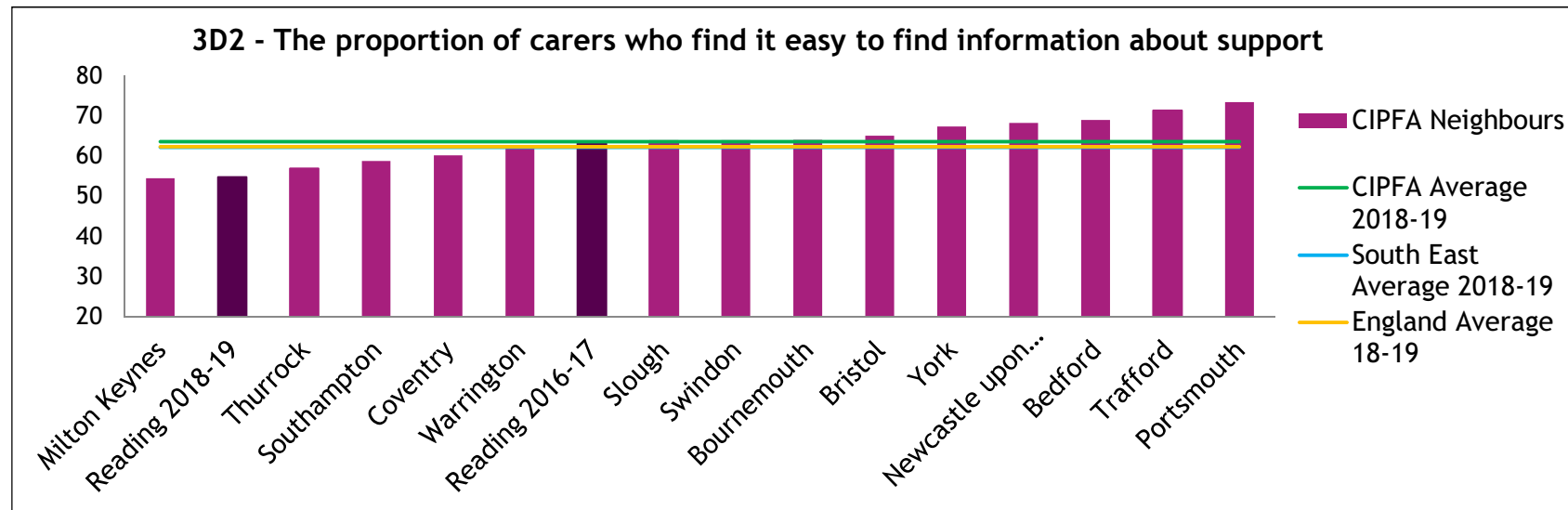
3A - Overall satisfaction of people who use services with their care and support



3B - Overall satisfaction of carers with social services







Adult Social Care Outcomes Framework 2018/19

4: Safeguarding adults whose circumstances make them vulnerable and protecting them from avoidable harm

